

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

7-Aug-08  
Ordinance  
EGRSO

Description: Authorize negotiation and execution of an artwork commission agreement with ROGER COLOMBIK & JEROLYN BAHM-COLOMBIK, PO Box 2308; Wimberley, TX 78676-2308 for a sculpture with water fountain and seating for Second Street District Streetscape Improvement Project, in an amount not to exceed \$100,000

### FINANCIAL INFORMATION:

Project Name: 2nd/3rd Street Reconstruction  
Project Authorization: 2007-2008 Amended Capital Budget  
Funding Source: NPZ CIPs  
Fund/Agency/Orgn: 8405-6807-9129-9129

Total Current Appropriation	\$200,000.00
Available Balance	\$200,000.00
Amount of this Action	<u>\$100,000.00</u>
Estimated Available	<u><u>\$300,000.00</u></u>

Financial Approval: \_\_\_\_\_

Date: 07.25.08